

Financial/Stewardship Update - 1st Qtr 2010

Submitted by Simone Charter-Harris

We would like to thank everyone who has submitted their pledges for 2010 and also thank those of you who continue to contribute with or without pledges. Year to date pledges are \$171,228 – still a little short of our budget of \$173,148, but we hope to get there soon.

Stay tuned for the launching of the capital drive program on May 16, 2010

Here is a quick summary of our first quarter for 2010:

Haiti

As of the end of February, we raised approximately \$6000 for our Haiti Outreach; this was due in large part to the Comedy Club Event.

Lenten Challenge

Our Lenten challenge has risen over \$1,100, but we are still counting; we hope to reach our \$1500 goal so we can distribute \$500 each to Haiti, United Thank Offering, and People Reaching People (the McGregors in Madagascar).

In addition to special events, we continue to support our wonderful worship services each week as well as programs such as Sunday School, Godly Play, Bookclub, J2A and Rite 13 classes, Childcare, CSB, etc.

Financial Snapshot

General Operating Fund(includes pledge income)	Income	Expenses	Over (Under)
January	\$18,002	\$20,434	(\$2,432)
February	\$14,276	\$24,724	(\$10,448)
March	\$22,942	\$15,973	\$6,969

Dedicated Funds	2010 Receipts	2010 Expenses
Memorial, Bequest, Haiti, etc.	\$49,839	\$20,097

This is a brief snapshot of our treasure position, but equally important or perhaps more importantly, we would like to thank you all for your time and talent. It is very difficult to measure those in dollars and cents, but without them, we wouldn't be able to move forward.